



*UW Managed Process*

**AG DEAN'S RESIDENCE RENOVATION**

**MSN #0072-1102**



**Summary** – This project renovates the Ag Dean's Residence, an 8,965 GSF building located at 620 Babcock Drive. The building consists of a basement, first and second floor with a generous attic currently used only for storage. This project will remodel the building to accommodate the College of Agricultural and Life Sciences' (CALs) Career Services department; provide accessibility for people with disabilities; and convert the existing attic to program space. The project will also provide space for reservable conference rooms for use by all CALs units and support weddings being held in the Allen Centennial Garden.

**▼ BUDGET**

<b>TOTAL</b>	\$	2,500,000
<b>FUNDING SOURCES</b>		
<b>Gifts &amp; Grants</b>	\$	2,500,000
<b>ESTIMATED BUDGET BREAKDOWN</b>		
<b>Construction</b>	\$	1,725,000
<b>Design</b>	\$	138,000
<b>UW-MSN Mgt.</b>	\$	60,375
<b>Contingency</b>	\$	258,750
<b>Equipment</b>	\$	282,000
<b>Other Fees</b>	\$	35,875
<b>Construction \$/GSF</b>	\$	192.41
<b>Total Project \$/GSF</b>	\$	278.86

**▼ TIMELINE**

A/E Selection	07/2016
Prelim/ Design	09/2016 – 12/2016
<b>Bid Documents</b>	<b>01/2017 – 07/2017</b>
Construction Documents	08/2017 – 11/2017
Bid Date	08/2017 – 10/2017
Construction	11/2017 – 04/2018
Substantial Completion	04/2018
Occupancy	05/2018

**▼ AREA DATA**

<b>GSF</b>	8,965
<b>ASF</b>	TBD
<b>Efficiency</b>	TBD %

**▼ ISSUES**

There are currently issues for this project in the following areas:

- **Cost**
- **Scope impact**
- **System upgrades/ utility maintenance**
- **Historic nature**
- **Other project work in area**

**▼ KEY STAKEHOLDERS**

<b>Occupants</b>	CALS
<b>User Reps</b>	Doug Sabatke
<b>UW PM</b>	Pete Heaslett
<b>A/E</b>	KEE Architecture
<b>Design Arch.</b>	NA
<b>Landscape Arch.</b>	Ken Saiki Design
<b>Structural Engr.</b>	GRAEF
<b>Delivery Method</b>	Single Prime
<b>General</b>	TBD
<b>Plumbing</b>	TBD
<b>Mechanical</b>	TBD
<b>Fire Protection</b>	TBD
<b>Electrical</b>	TBD