



UW Managed Process

AG DEAN'S RESIDENCE RENOVATION

MSN #0072-1102



Summary – This project renovates the Ag Dean's Residence, an 8,965 GSF building located at 620 Babcock Drive. The building consists of a basement, first and second floor with a generous attic currently used only for storage. This project will remodel the building to accommodate the College of Agricultural and Life Sciences' (CALs) Career Services department; provide accessibility for people with disabilities; and convert the existing attic to program space. The project will also provide space for reservable conference rooms for use by all CALs units and support weddings being held in the Allen Centennial Garden.

▼ BUDGET

TOTAL	\$	2,500,000
FUNDING SOURCES		
Gifts & Grants	\$	2,500,000
ESTIMATED BUDGET BREAKDOWN		
Construction	\$	1,725,000
Design	\$	138,000
UW-MSN Mgt.	\$	60,375
Contingency	\$	258,750
Equipment	\$	282,000
Other Fees	\$	35,875
Construction \$/GSF	\$	192.41
Total Project \$/GSF	\$	278.86

▼ TIMELINE

A/E Selection	07/2016
Prelim/ Design	09/2016 – 12/2016
Bid Documents	01/2017 – 06/2017
On Hold	06/2017 - TBD
Construction Documents	TBD
Bid Date	TBD
Construction	TBD
Substantial Completion	TBD
Occupancy	TBD

▼ AREA DATA

GSF	8,965
ASF	TBD
Efficiency	TBD %

▼ ISSUES

There are currently issues for this project in the following areas:

- Cost
- Scope impact
- System upgrades/ utility maintenance
- Historic nature
- Other project work in area

▼ KEY STAKEHOLDERS

Occupants	CALS
User Reps	Doug Sabatke
UW PM	Pete Heaslett
A/E	KEE Architecture
Design Arch.	NA
Landscape Arch.	Ken Saiki Design
Structural Engr.	GRAEF
Delivery Method	Single Prime
General	TBD
Plumbing	TBD
Mechanical	TBD
Fire Protection	TBD
Electrical	TBD