



BELOW ALUMNI CENTER RENOVATION & ADDITION

13K2F



Summary – In 2012, the UW-Madison began design on Alumni Park, a gift to the campus from the Wisconsin Alumni Association (WAA) as a finale to the organization’s year-long celebration of its 150th anniversary. When completed, the park will create an inspiring and educational promenade that connects UW’s most popular gathering places — the shore of Lake Mendota, Library Mall, and the Memorial Union, while providing an appropriate northern terminus to the seven-block long East Campus Mall. The project is 8,000 GSF/4,800 ASF and two stories. Improved interior spaces will support social and educational programming for the WAA and will enhance their already successful alumni relations, advancement, and development functions which are led from this location.

▼ BUDGET

TOTAL	\$	3,285,000
FUNDING SOURCES		
GFSB	\$	3,000,000
Gifts & Grants	\$	285,000
ESTIMATED BUDGET BREAKDOWN		
Construction	\$	2,354,000
Design	\$	254,000
DFD Mgt.	\$	82,000
Contingency	\$	404,000
Equipment	\$	191,000
Other Fees	\$	N/A
Construction \$/GSF	\$	294
Total Project \$/GSF	\$	410

▼ TIMELINE

A/E Selection	02/2014
Planning	04/2012 – 07/2013
Programming	07/2013 – 08/2013
10% Concept Report	08/2013 – 11/2013
35% Design Report	07/2014 – 10/2014
Construction Documents	10/2014 – 01/2015
Bid Date	03/2015
Construction	05/2015 – 06/2017
Partial Completion	04/2016
Occupancy	04/2016
Substantial Completion	07/2017
Occupancy	08/2017

▼ AREA DATA

GSF	8,000
ASF	4,800
Efficiency	60 %

▼ ISSUES

There are currently issues for this project in the following areas:

- **Scope impact**
- **Schedule conflicts**
- **Other project work in area**

▼ KEY STAKEHOLDERS

Occupants	UW Alumni Association
User Reps	Paula Bonner and Mark Blakeslee
UW PM	Megan McBride
DFD PM	Wendy Von Below
A/E	Uihlein Wilson Architects
Design Arch.	N/A
Landscape Arch.	SmithGroupJJR
Structural Engr.	GRAEF-USA Inc.
Delivery Method	Design-Bid-Build Single Prime
General	Miron Construction
Plumbing	H&J Pertzborn
Mechanical	H&H Industries
Fire Protection	H&J Pertzborn
Electrical	Forward Electric