



**BELOW ALUMNI CENTER RENOVATION & ADDITION**

**13K2F**



**Summary** – In 2012, the UW-Madison began design on Alumni Park, a gift to the campus from the Wisconsin Alumni Association (WAA) as a finale to the organization’s year-long celebration of its 150<sup>th</sup> anniversary. When completed, the park will create an inspiring and educational promenade that connects UW’s most popular gathering places — the shore of Lake Mendota, Library Mall, and the Memorial Union, while providing an appropriate northern terminus to the seven-block long East Campus Mall. The project is 8,000 GSF/4,800 ASF and two stories. Improved interior spaces will support social and educational programming for the WAA and will enhance their already successful alumni relations, advancement, and development functions which are led from this location.

**▼ BUDGET**

<b>TOTAL</b>	\$	3,285,000
<b>FUNDING SOURCES</b>		
<b>GFSB</b>	\$	3,000,000
<b>Gifts &amp; Grants</b>	\$	285,000
<b>ESTIMATED BUDGET BREAKDOWN</b>		
<b>Construction</b>	\$	2,354,000
<b>Design</b>	\$	254,000
<b>DFD Mgt.</b>	\$	82,000
<b>Contingency</b>	\$	404,000
<b>Equipment</b>	\$	191,000
<b>Other Fees</b>	\$	N/A
<b>Construction \$/GSF</b>	\$	294
<b>Total Project \$/GSF</b>	\$	410

**▼ TIMELINE**

A/E Selection	02/2014
Planning	04/2012 – 07/2013
Programming	07/2013 – 08/2013
10% Concept Report	08/2013 – 11/2013
35% Design Report	07/2014 – 10/2014
Construction Documents	10/2014 – 01/2015
Bid Date	03/2015
<b>Construction</b>	<b>05/2015 – 06/2017</b>
Partial Completion	04/2016
Occupancy	04/2016
Substantial Completion	07/2017
Occupancy	08/2017

**▼ AREA DATA**

<b>GSF</b>	8,000
<b>ASF</b>	4,800
<b>Efficiency</b>	60 %

**▼ ISSUES**

There are currently issues for this project in the following areas:

- **Scope impact**
- **Schedule conflicts**
- **Other project work in area**

**▼ KEY STAKEHOLDERS**

<b>Occupants</b>	UW Alumni Association
<b>User Reps</b>	Paula Bonner and Mark Blakeslee
<b>UW PM</b>	Megan McBride
<b>DFD PM</b>	Wendy Von Below
<b>A/E</b>	Uihlein Wilson Architects
<b>Design Arch.</b>	N/A
<b>Landscape Arch.</b>	SmithGroupJJR
<b>Structural Engr.</b>	GRAEF-USA Inc.
<b>Delivery Method</b>	Design-Bid-Build Single Prime
<b>General</b>	Miron Construction
<b>Plumbing</b>	H&J Pertzborn
<b>Mechanical</b>	H&H Industries
<b>Fire Protection</b>	H&J Pertzborn
<b>Electrical</b>	Forward Electric