



UW Managed Process

HSLC ACADEMIC AFFAIRS CURRICULUM ENHANCEMENT PROJECT MSN #1480-1604



Summary – The project will design and renovate approximately 80,000 ASF/ 140,000 GSF of floors 1,2,3 and 4 of HSLC to enhance the Academic Affairs’ teaching, administrative, and public space. All of the spaces will be designed as one project with a cohesive aesthetic. The project also includes space for quiet student study lounge. Renovation of strategic office spaces including Multi-Cultural Affairs and Native American Center for Health Professions, along with conference room upgrades.

▼ BUDGET

TOTAL \$ 14,998,442

FUNDING SOURCES

Gifts & Grants \$ 14,998,442

ESTIMATED BUDGET BREAKDOWN

Construction \$ 8,665,827
Design \$ 1,500,850
Contingency \$ 2,030,638
Equipment \$ 2,726,127
Other Fees \$ 75,000

Construction \$/GSF \$ 108

Total Project \$/GSF \$ 187

▼ TIMELINE

A/E Selection 10/2016
 Programming 10/2016 – 12/2016
 25% Design Report 12/2016 – 01/2017
Construction Documents 01/2017 – 03/2017
 Bid Date 04/2017
 Construction 05/2017 – 04/2018
 Substantial Completion 04/2018
 Occupancy 05/2018

▼ AREA DATA

GSF 140,000
ASF 80,000
Efficiency 57%

▼ ISSUES

There are currently issues for this project in the following areas:

- None

▼ KEY STAKEHOLDERS

Occupants School of Medicine and Public Health
User Reps Mark Wells

UW PM Stu LaRose

A/E OPN/SLAM
Design Arch. OPN/SLAM
Landscape Arch. N/A
Structural Engr. OPN/SLAM

Delivery Method Design-Bid-Build Single Prime
General TBD
Plumbing TBD
Mechanical TBD
Fire Protection TBD
Electrical TBD