



UW Managed Process

HSLC ACADEMIC AFFAIRS CURRICULUM ENHANCEMENT PROJECT MSN #1480-1604



Summary – The project will design and renovate approximately 80,000 ASF/ 140,000 GSF of floors 1,2,3 and 4 of HSLC to enhance the Academic Affairs’ teaching, administrative, and public space. All of the spaces will be designed as one project with a cohesive aesthetic. The project also includes space for quiet student study lounge. Renovation of strategic office spaces including Multi-Cultural Affairs and Native American Center for Health Professions, along with conference room upgrades.

▼ BUDGET

TOTAL	\$	13,751,834
FUNDING SOURCES		
Gifts & Grants	\$	13,751,834
ESTIMATED BUDGET BREAKDOWN		
Construction	\$	7,484,517
Design	\$	1,500,850
Contingency	\$	780,000
Equipment	\$	3,911,467
Other Fees	\$	75,000
Construction \$/GSF	\$	108
Total Project \$/GSF	\$	187

▼ TIMELINE

A/E Selection	10/2016
Programming	10/2016 – 12/2016
25% Design Report	12/2016 – 01/2017
Construction Documents	01/2017 – 03/2017
Bid Date	04/2017
Construction	06/2017 – 05/2018
Substantial Completion	08/2018
Occupancy	09/2018

▼ AREA DATA

GSF	140,000
ASF	80,000
Efficiency	57%

▼ ISSUES

There are currently issues for this project in the following areas:

- None

▼ KEY STAKEHOLDERS

Occupants	SMPH
User Reps	Mark Wells
UW PM	Stu LaRose
A/E	OPN/SLAM
Design Arch.	OPN/SLAM
Landscape Arch.	N/A
Structural Engr.	OPN/SLAM
Delivery Method	Design-Bid-Build Single Prime
General	JP Cullen
Plumbing	Hooper Corp.
Mechanical	J.F. Ahern
Fire Protection	H.J. Pertzborn
Electrical	Westphal