



**LOT 76 SANITARY LIFT STATION RENOVATION**

**12A1E**



**Summary** – This \$2,116,000 and 850 GSF project is funded entirely by program revenue and consists of renovating or replacing the existing main sanitary lift station the serves buildings on the far west side of campus. This lift station has not seen a major renovation since its construction in 1966 and most of its major components are beyond their designed service life. The renovation work is intended to upgrade the entire station including the existing pumps, valves, and other mechanical and electrical components. The renovation is also intended to correct the existing problems with rainwater seeping into the lift station. Construction is planned to start in October of 2017 with occupancy in August 2018.

**▼ BUDGET**

<b>TOTAL</b>	\$	2,166,000
<b>FUNDING SOURCES</b>		
<b>PRSB</b>	\$	2,166,000
<b>ESTIMATED BUDGET BREAKDOWN</b>		
<b>Construction</b>	\$	1,490,000
<b>Design</b>	\$	179,000
<b>DFD Mgt.</b>	\$	74,000
<b>Contingency</b>	\$	373,000
<b>Equipment</b>	\$	0
<b>Other Fees</b>	\$	0
<b>Construction \$/GSF</b>	\$	1,753
<b>Total Project \$/GSF</b>	\$	2,489

**▼ TIMELINE**

A/E Selection	03/2012
Planning	N/A
Programming	N/A
10% Concept Report	03/2012 – 12/2012
35% Design Report	10/2015 – 05/2016
Construction Documents	05/2016 – 12/2016
<b>Bid Date</b>	<b>07/2017</b>
Construction	10/2017 – 06/2018
Substantial Completion	07/2018
Occupancy	08/2018

**▼ AREA DATA**

<b>GSF</b>	850
<b>ASF</b>	N/A

**▼ ISSUES**

There are currently issues for this project in the following areas:

- **Cost**
- **Scope impact**
- **Authorization for budget adjustments**

**▼ KEY STAKEHOLDERS**

<b>Occupants</b>	Hospital, Village of Shorewood, West Campus Buildings
<b>User Reps</b>	N/A
<b>UW PM</b>	Matt Collins
<b>DFD PM</b>	Kathy Kalscheur
<b>A/E</b>	Strand Associates Inc.
<b>Design Arch.</b>	Assemblage
<b>Landscape Arch.</b>	N/A
<b>Structural Engr.</b>	N/A
<b>Delivery Method</b>	Design-Bid-Build Single Prime
<b>General</b>	TBD
<b>Plumbing</b>	TBD
<b>Mechanical</b>	TBD
<b>Fire Protection</b>	TBD
<b>Electrical</b>	TBD