



MUSIC PERFORMANCE FACILITY

10F2J



Seeking LEED Silver

Summary – This \$55,800,000 School of Music Performance Facility project is a significant component of the University’s East Campus Development Plan, which calls for the creation of a contemporary and technologically advanced arts and humanities district, consolidated along the University’s pedestrian corridor, the East Campus Mall. Construction is anticipated to start December 2016 with occupancy in 2018. This project is tracking LEED Silver.

▼ BUDGET

TOTAL \$ 55,800,000

FUNDING SOURCES

Gift Funds \$ 55,800,000

ESTIMATED BUDGET BREAKDOWN

Construction \$ 42,860,600

Design \$ 6,427,500

DFD Mgt. \$ 1,758,400

Contingency \$ 2,964,000

Equipment \$ 1,789,500

Other Fees \$ 0

Construction \$/GSF \$ 566

Total Project \$/GSF \$ 746

▼ TIMELINE

A/E Selection 11/2010

Planning 12/2010 – 08/2011

On Hold 09/2011 – 08/2013

Programming 09/2013 – 12/2013

10% Concept Report 12/2013 – 05/2014

35% Design Report 06/2014 – 03/2015

Construction Documents 06/2015 – 06/2016

Bid Date 12/2016

Construction 02/2017 – 12/2018

Substantial Completion 12/2018

Occupancy 12/2018

▼ AREA DATA

GSF 74,840

ASF 55,250

Efficiency 73.8 %

▼ ISSUES

There are currently issues for this project in the following areas:

- **Cost**
- **Scope impact**
- **Other project work in area**

▼ KEY STAKEHOLDERS

Occupants School of Music

User Reps Susan Cook

UW PM Pete Heaslett

DFD PM Russ Van Gilder

A/E Strang, Inc.

Design Arch. Holzman Moss Bottino Architecture, LLP

Landscape Arch. Ken Saiki Design

Structural Engr. R.A. Smith

Delivery Method Single Prime

General TBD

Plumbing TBD

Mechanical TBD

Fire Protection TBD

Electrical TBD