



NEAR-WEST PLAYFIELD UPGRADE

14H3H



Summary – This \$6,740,000 project, in coordination with the Campus Master Plan, will upgrade the outdoor playfield located to the west of the Natatorium on Observatory Drive. The existing fields, at approximately 383,140 GSF, will be re-graded to create five synthetic turf flag football fields and one championship soccer field. The new playing field will be fenced and reconnected to existing updated drainage facilities. The project is currently in construction and anticipates reaching occupancy May 2017.

▼ BUDGET

TOTAL	\$	7,340,000
FUNDING SOURCES		
PSRB	\$	5,740,000
Cash	\$	1,600,000
ESTIMATED BUDGET BREAKDOWN		
Construction	\$	4,217,002
Design	\$	394,000
DFD Mgt.	\$	154,808
Contingency	\$	379,000
Equipment	\$	2,271,000
Other Fees	\$	50,000
Construction \$/GSF	\$	11
Total Project \$/GSF	\$	19

▼ TIMELINE

A/E Selection	02/2015
Planning	03/2015 – 04/2015
Programming	07/2015 – 08/2015
10% Concept Report	09/2015 – 02/2016
35% Design Report	03/2016 – 05/2016
Construction Documents	06/2016
Bid Date	05/2017
Construction	07/2016 – 04/2017
Substantial Completion	05/2017
Occupancy	05/2017

▼ AREA DATA

GSF	383,140
ASF	383,140
Efficiency	100%

▼ ISSUES

There are currently issues for this project in the following areas:

- **Other project contingencies**

▼ KEY STAKEHOLDERS

Occupants	Rec Sports
User Reps	John Horn and Mike Warren
UW PM	Ann Hayes
DFD PM	Jake Ehmke
A/E	SmithGroupJJR
Design Arch.	SmithGroupJJR
Landscape Arch.	SmithGroupJJR
Structural Engr.	N/A
Delivery Method	Design-Bid-Build Single Prime
General	RG Huston
Plumbing	N/A
Mechanical	N/A
Fire Protection	N/A
Electrical	Forward Electric