



**NEAR-WEST PLAYFIELD UPGRADE**

**14H3H**



**Summary** – This \$7,340,000 project, in coordination with the Campus Master Plan, will upgrade the outdoor playfield located to the west of the Natatorium on Observatory Drive. The existing fields, at approximately 383,140 GSF, will be re-graded to create five synthetic turf flag football fields and one championship soccer field. The new playing field will be fenced and reconnected to existing updated drainage facilities. The project reached occupancy May 2017.

**▼ BUDGET**

<b>TOTAL</b>	\$	7,340,000
<b>FUNDING SOURCES</b>		
<b>PSRB</b>	\$	5,740,000
<b>Cash</b>	\$	1,600,000
<b>ESTIMATED BUDGET BREAKDOWN</b>		
<b>Construction</b>	\$	4,217,002
<b>Design</b>	\$	394,000
<b>DFD Mgt.</b>	\$	154,808
<b>Contingency</b>	\$	379,000
<b>Equipment</b>	\$	2,271,000
<b>Other Fees</b>	\$	50,000
<b>Construction \$/GSF</b>	\$	11
<b>Total Project \$/GSF</b>	\$	19

**▼ TIMELINE**

A/E Selection	02/2015
Planning	03/2015 – 04/2015
Programming	07/2015 – 08/2015
10% Concept Report	09/2015 – 02/2016
35% Design Report	03/2016 – 05/2016
Construction Documents	06/2016
Bid Date	05/2017
Construction	07/2016 – 04/2017
Substantial Completion	05/2017
<b>Occupancy</b>	<b>05/2017</b>

**▼ AREA DATA**

<b>GSF</b>	383,140
<b>ASF</b>	383,140
<b>Efficiency</b>	100%

**▼ ISSUES**

There are currently issues for this project in the following areas:

- None

**▼ KEY STAKEHOLDERS**

<b>Occupants</b>	Rec Sports
<b>User Reps</b>	John Horn and Mike Warren
<b>UW PM</b>	Ann Hayes
<b>DFD PM</b>	Jake Ehmke
<b>A/E</b>	SmithGroupJJR
<b>Design Arch.</b>	SmithGroupJJR
<b>Landscape Arch.</b>	SmithGroupJJR
<b>Structural Engr.</b>	N/A
<b>Delivery Method</b>	Design-Bid-Build Single Prime
<b>General</b>	RG Huston
<b>Plumbing</b>	N/A
<b>Mechanical</b>	N/A
<b>Fire Protection</b>	N/A
<b>Electrical</b>	Forward Electrical