



POLICE AND SECURITY ADDITION

14J1X



Summary – This \$4,800,000 project will construct a two-story 16,230 ASF / 24,840 GSF addition to the UW-Madison Police Department’s building located at 1429 Monroe Street. The addition will provide private and open office space, conference and training spaces for the department, as well as a secure sally port entrance to the existing detainee unloading area so that officers have a safe area to load and unload detainees into the holding area. The project is currently in the construction phase and anticipates completion in August 2017.

▼ BUDGET

TOTAL \$ 5,289,000

FUNDING SOURCES

Agency Funding \$ 5,289,000

ESTIMATED BUDGET BREAKDOWN

Construction \$ 4,320,000
Design \$ 375,000
DFD Mgt. \$ 168,000
Contingency \$ 174,000
Equipment \$ 200,000
Other Fees \$ 52,000

Construction \$/GSF \$ 174
Total Project \$/GSF \$ 213

▼ TIMELINE

A/E Selection 12/2014
 Planning 04/2015 – 06/2015
 Programming 06/2015 – 08/2015
 10% Concept Report 08/2015 – 10/2015
 35% Design Report 10/2015 – 12/2015
 Construction Documents 01/2016 – 05/2016
 Bid Date 06/2016
Construction 08/2016 – 08/2017
 Substantial Completion 08/2017
 Occupancy 08/2017

▼ AREA DATA

GSF 24,840
ASF 16,230
Efficiency 65.3 %

▼ ISSUES

There are currently issues for this project in the following areas:

- **Schedule Conflicts**

▼ KEY STAKEHOLDERS

Occupants UW-Police Department
User Reps Clark Brunner and Kari Sasso

UW PM Ann Hayes
DFD PM Tim Luttrell

A/E Continuum Design
Design Arch. N/A
Landscape Arch. Ken Saiki Design
Structural Engr. Bloom Companies

Delivery Method Design-Bid-Build Single Prime
General JP Cullen
Plumbing H. J. Pertzborn
Mechanical H&H Industries
Fire Protection Fireline Sprinkler Corp.
Electrical Electric Construction