



**POLICE AND SECURITY ADDITION**

**14J1X**



**Summary** – This \$5,300,000 project will construct a two-story 16,230 ASF / 24,840 GSF addition to the UW-Madison Police Department’s building located at 1429 Monroe Street. The addition will provide private and open office space, conference and training spaces for the department, as well as a secure sally port entrance to the existing detainee unloading area so that officers have a safe area to load and unload detainees into the holding area. The project is currently in the construction phase and anticipates completion in August 2017.

**▼ BUDGET**

<b>TOTAL</b>	\$	5,300,000
<b>FUNDING SOURCES</b>		
Agency Funding	\$	5,200,000
Cash	\$	100,000
<b>ESTIMATED BUDGET BREAKDOWN</b>		
Construction	\$	4,469,000
Design	\$	375,000
DFD Mgt.	\$	168,000
Contingency	\$	174,000
Equipment	\$	200,000
Other Fees	\$	52,000
Construction \$/GSF	\$	180
Total Project \$/GSF	\$	213

**▼ TIMELINE**

A/E Selection	12/2014
Planning	04/2015 – 06/2015
Programming	06/2015 – 08/2015
10% Concept Report	08/2015 – 10/2015
35% Design Report	10/2015 – 12/2015
Construction Documents	01/2016 – 05/2016
Bid Date	06/2016
<b>Construction</b>	<b>08/2016 – 08/2017</b>
Substantial Completion	08/2017
Occupancy	08/2017

**▼ AREA DATA**

<b>GSF</b>	24,840
<b>ASF</b>	16,230
<b>Efficiency</b>	65.3 %

**▼ ISSUES**

There are currently issues for this project in the following areas:

- **Schedule Conflicts**

**▼ KEY STAKEHOLDERS**

<b>Occupants</b>	UW-Police Department
<b>User Reps</b>	Clark Brunner and Kari Sasso
<b>UW PM</b>	Ann Hayes
<b>DFD PM</b>	Tim Luttrell
<b>A/E</b>	Continuum Design
<b>Design Arch.</b>	N/A
<b>Landscape Arch.</b>	Ken Saiki Design
<b>Structural Engr.</b>	Bloom Companies
<b>Delivery Method</b>	Design-Bid-Build Single Prime
<b>General</b>	JP Cullen
<b>Plumbing</b>	H. J. Pertzborn
<b>Mechanical</b>	H&H Industries
<b>Fire Protection</b>	Fireline Sprinkler Corp.
<b>Electrical</b>	Electric Construction