



SOUTHEAST RECREATIONAL FACILITY REPLACEMENT

14L2T



Summary – This \$87,783,000 project is the demolition of 125,118 ASF/191,254 GSF Southeast Recreation Facility (SERF) and the construction of an 181,830 ASF/250,800 GSF building, which is a 31% expansion. It will include all the required utility improvements and house expanded spaces such as functional fitness areas, a 9-basketball court gymnasium, an indoor walking and jogging track, and several multi-purpose rooms. A 50-meter competition pool and separate diving well will be shared between Rec Sports and the Division of Intercollegiate Athletics. The project is currently in the design stage with construction set for October 2017.

▼ BUDGET

TOTAL \$ 96,541,000

FUNDING SOURCES

PRSB \$ 54,219,000
Gifts & Grants \$ 42,322,000

ESTIMATED BUDGET BREAKDOWN

Construction \$ 75,860,000
Design \$ 5,750,800
DFD Mgt. \$ 3,277,200
Contingency \$ 6,068,800
Equipment \$ 5,103,000
Other Fees \$ 481,200

Construction \$/GSF \$ 302
Total Project \$/GSF \$ 385

▼ TIMELINE

A/E Selection 03/2015
 Planning 10/2015 – 12/2015
 Programming 01/2016 – 04/2016
 10% Concept Report 04/2016 – 08/2016
 35% Design Report 08/2016 – 12/2016
Construction Documents 02/2017 – 05/2017
 Bid Date 08/2017
 Construction 10/2017 – 10/2019
 Substantial Completion 11/2019
 Occupancy 02/2020

▼ AREA DATA

GSF 250,800
ASF 181,830
Efficiency 72.5%

▼ ISSUES

There are currently issues for this project in the following areas:

- **Budget**

▼ KEY STAKEHOLDERS

Occupants Rec Sports
User Reps John Horn and Mike Warren

UW PM Ann Hayes
DFD PM Russ Van Gilder

A/E Workshop Architects, Inc.
Design Arch. HOK
Landscape Arch. Ken Saiki Design
Structural Engr. GRAEF-USA Inc.

Delivery Method Design-Bid-Build Single Prime
General TBD
Plumbing TBD
Mechanical TBD
Fire Protection TBD
Electrical TBD