



UNIVERSITY HEALTH SERVICES REMODEL

14111



Summary – This \$1,800,000 project plans to repurpose and consolidate approx. 10,000 SF of existing space on the 6th, 7th, and 8th floors of UHS located at 333 East Campus Mall with the intent to make these spaces more efficient in delivering healthcare services to today’s students. This remodel includes the creation of more private waiting spaces with greater capacity, the development of more group rooms, a gender neutral restroom, and relocation of some offices outside of clinic areas where it makes sense to do so.

▼ BUDGET

TOTAL \$ 1,800,000

FUNDING SOURCES

PR Cash \$ 1,800,000

ESTIMATED BUDGET BREAKDOWN

Construction \$ 1,375,000
Design \$ 118,000
DFD Mgt. \$ 68,000
Contingency \$ 121,000
Equipment \$ 118,000
Other Fees \$ 0

Construction \$/GSF \$ 85
Total Project \$/GSF \$ 115

▼ TIMELINE

A/E Selection 06/2015
 Planning N/A
 Programming N/A
 10% Concept Report N/A
 35% Design Report 09/2015 – 11/2015
 Construction Documents 11/2015
 On Hold 12/2015 – 03/2017
Bid Date **04/2017**
 Construction 06/2017 – 08/2017
 Substantial Completion 08/2017
 Occupancy 09/2017

▼ AREA DATA

ASF 128,000 total dept.
ASF 10,000 remodeled

▼ ISSUES

There are currently issues for this project in the following areas:

- **Schedule conflicts**

Due to the sensitive nature of working within an active healthcare environment, the project will be phased to be completed when traffic to the clinics is reduced.

▼ KEY STAKEHOLDERS

Occupants University Health Services
User Reps Dr. Sarah Van Orman, Director

UW PM Bo Muwahid
DFD PM Wendy Von Below

A/E Flad Architects
Design Arch. Flad Architects
Mechanical KJWW
Structural Engr. Flad Architects

Delivery Method Design-Bid-Build Single Prime
General TBD
Plumbing TBD
Mechanical TBD
Fire Protection TBD
Electrical TBD