



UNIVERSITY HEALTH SERVICES REMODEL

14111



Summary – This \$1,800,000 project plans to repurpose and consolidate approx. 10,000 SF of existing space on the 6th, 7th, and 8th floors of UHS located at 333 East Campus Mall with the intent to make these spaces more efficient in delivering healthcare services to today’s students. This remodel includes the creation of more private waiting spaces with greater capacity, the development of more group rooms, a gender neutral restroom, and relocation of some offices outside of clinic areas where it makes sense to do so.

▼ BUDGET

TOTAL \$ 1,800,000

FUNDING SOURCES

PR Cash \$ 1,800,000

ESTIMATED BUDGET BREAKDOWN

Construction \$ 1,375,000

Design \$ 118,000

DFD Mgt. \$ 68,000

Contingency \$ 121,000

Equipment \$ 118,000

Other Fees \$ 0

Construction \$/GSF \$ 85

Total Project \$/GSF \$ 115

▼ TIMELINE

A/E Selection	06/2015
Planning	N/A
Programming	N/A
10% Concept Report	N/A
35% Design Report	09/2015 – 11/2015
Construction Documents	11/2015
On Hold	12/2015 – 09/2017
Bid Date	10/2017
Construction	05/2018 – 08/2018
Substantial Completion	08/2018
Occupancy	09/2018

▼ AREA DATA

ASF	128,000 total dept.
ASF	10,000 remodeled

▼ ISSUES

There are currently issues for this project in the following areas:

- **Schedule conflicts**

Due to the sensitive nature of working within an active healthcare environment, the project will be phased to be completed when traffic to the clinics is reduced.

▼ KEY STAKEHOLDERS

Occupants	University Health Services
User Reps	Dr. Sarah Van Orman, Director

UW PM	Bo Muwahid
DFD PM	Wendy Von Below

A/E	Flad Architects
Design Arch.	Flad Architects
Mechanical	KJWW
Structural Engr.	Flad Architects

Delivery Method	Design-Bid-Build Single Prime
General	TBD
Plumbing	TBD
Mechanical	TBD
Fire Protection	TBD
Electrical	TBD