

Current Projects Timeline			Budget Breakdown				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Project Name	Project Manager	Budget	GFSB	Gifts/Grants	PRSB	PR-Cash																	
Near-West Playfield Upgrade	Ann Hayes	\$7,340,000			\$5,740,000	\$1,600,000																	
Kohl Center Roof	Matt Collins	\$2,612,700				\$2,612,700																	
*McClimon Track Replacement	Matt Collins	\$750,000				\$750,000																	
*Soccer Practice Field Regrading	Matt Collins	\$300,000		\$300,000																			
Dairy Cattle Center Core Building	Ann Hayes	\$800,000		\$472,200		\$327,800																	
MOCVD Lab in Engineering Centers Building	Pete Heaslett	\$756,000		\$756,000																			
Below Alumni Center Renovation & Addition	Megan McBride	\$3,285,000	\$300,000	\$285,000																			
*North Football Practice Field Expansion	Matt Collins	\$791,000				\$791,000																	
Police and Security Facility Addition	Ann Hayes	\$5,289,000				\$5,289,000																	
Eagle Heights Drive Reconstruction	Matt Collins	\$468,300		\$468,300																			
Eagle Heights Storage Building Recycle Lot	Matt Collins	\$450,300				\$450,300																	
University Health Services Remodel	Bo Muwahid	\$1,800,000				\$1,800,000																	
*Wendt Commons 2nd & 3rd Floor Remodel	Stu LaRose	\$5,839,000		\$5,839,000																			
Engineering Hall Plaza & Entrance Renovation	Ann Hayes	\$623,000		\$623,000																			
Memorial Union Reinvestment - Phase II	N/A	\$58,585,000	\$42,000,000	\$9,000,000	\$7,585,000																		
Lot 76 Sanitary Lift Station Renovation	Matt Collins	\$2,166,000			\$2,166,000																		
*Rennebohm Hall Chemical Storage	Bo Muwahid	\$463,272		\$463,272																			
*Grainger Learning Commons	Megan McBride	\$10,070,000		\$10,070,000																			
Engineering Hall Structures Lab Addition	Ann Hayes	\$3,198,300		\$3,198,300																			
*AG Dean's Residence Renovation	Pete Heaslett	\$2,500,000		\$2,500,000																			
*HSLC Academic Affairs Curriculum Enhancement Project	Stu LaRose	\$14,998,442		\$14,998,442																			
Curtis Pond Rehabilitation	Matt Collins	\$1,124,000	\$287,961			\$106,506																	
Elm Drive Lift Station	Matt Collins	\$1,022,500	\$1,022,500																				
Limnology Lift Station & FM	Matt Collins	\$856,000	\$802,300			\$53,700																	
Meat Science and Muscle Biology Building	Stu LaRose	\$45,777,000	\$22,877,000	\$22,900,000																			
Music Performance Facility	Pete Heaslett	\$55,800,000				\$55,800,000																	
Biochemistry Instrument Facility	Pete Heaslett	\$2,424,840		\$2,424,840																			
Witte Hall Renovation	Stu LaRose	\$52,797,000				\$52,797,000																	
*WIMR West Wedge Addition	Pete Heaslett	\$18,148,000		\$18,148,000																			
SERF Replacement	Ann Hayes	\$96,541,000	\$42,322,000	\$54,219,000																			
Babcock Hall Dairy Plant Renov. & Center for Dairy Research Add.	Stu LaRose	\$34,420,000	\$15,959,000	\$18,461,000																			
Chemistry Instructional Addition & Renovation	Pete Heaslett	\$93,800,000	\$86,200,000	\$7,600,000																			
Lot 62 Parking Ramp Construction**	Matt Collins	\$23,647,000		\$20,647,000	\$3,000,000																		
Lathrop Drive/ Bascom Hill Utility Improvements**	N/A	\$32,656,000	\$23,839,000	\$8,817,000																			
Slichter Hall Renovation**	Stu LaRose	\$15,210,000		\$14,173,000	\$1,037,000																		
Walnut Street Greenhouse Renovation**	Matt Collins	\$22,155,000	\$11,077,500	\$11,077,500																			
*Bascom Hall Room 165 Remodel	Stu LaRose	\$1,747,000		\$1,747,000																			
Lelah Starks Potato Building	Matt Collins	\$393,800				\$393,800																	

PROJECTS KEY	
Phases:	
[Orange]	Planning
[Blue]	Design
[Green]	Construction
[Pink]	Closeout
[Light Blue]	On Hold
Events:	
1	A/E Selection
2	Programming
3	Planning
4	10% Concept Report
5	35% Design Report
6	Construction Docs
7	Bid Date
8	Construction Starts
9	Construction Ends
10	Substantial Completion
11	Occupancy

Current Studies Timeline			Budget Breakdown				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Project Name	Project Manager	Budget	GFSB	Gifts/Grants	PRSB	PR-Cash																	
*ECB - Showcase Study	Ann Hayes	\$11,800		\$11,800																			
*COE - New Building Study	Ann Hayes	\$75,000																					
*Natatorium Study - Pre-Design	Ann Hayes	\$150,000		\$150,000																			
*New Humanities Hall	Dan Okoli	\$150,000		\$150,000																			
*Nielsen Study - Pre-Design	Ann Hayes	\$125,000		\$125,000																			
*Nielsen Tennis Stadium Additional Court	Matt Collins	\$30,000				\$30,000																	
School of Business Capital Caf� Study	Megan McBride	\$83,200		\$83,200																			

STUDIES KEY	
Events:	
1	A/E Selection
2	Draft Report
3	Final Report

**Future Projects
*UW-Managed Process