



**SOUTHEAST RECREATIONAL FACILITY REPLACEMENT**

**14L2T**



**Summary** – This \$96,541,000 project is the demolition of 125,118 ASF/191,254 GSF Southeast Recreation Facility (SERF) and the construction of an 181,830 ASF/250,800 GSF building, which is a 31% expansion. It will include all the required utility improvements and house expanded spaces such as functional fitness areas, a 9-basketball court gymnasium, an indoor walking and jogging track, and several multi-purpose rooms. A 50-meter competition pool and separate diving well will be shared between Rec Sports and the Division of Intercollegiate Athletics. The project is currently in the design stage with construction set for October 2017.

**▼ BUDGET**

**TOTAL** \$ 96,541,000

**FUNDING SOURCES**

**PRSB** \$ 54,219,000  
**Gifts & Grants** \$ 42,322,000

**ESTIMATED BUDGET BREAKDOWN**

**Construction** \$ 75,860,000  
**Design** \$ 5,750,800  
**DFD Mgt.** \$ 3,277,200  
**Contingency** \$ 6,068,800  
**Equipment** \$ 5,103,000  
**Other Fees** \$ 481,200

**Construction \$/GSF** \$ 302  
**Total Project \$/GSF** \$ 385

**▼ TIMELINE**

A/E Selection 03/2015  
 Planning 10/2015 – 12/2015  
 Programming 01/2016 – 04/2016  
 10% Concept Report 04/2016 – 08/2016  
 35% Design Report 08/2016 – 12/2016  
**Construction Documents 02/2017 – 05/2017**  
 Bid Date 08/2017  
 Construction 10/2017 – 10/2019  
 Substantial Completion 11/2019  
 Occupancy 02/2020

**▼ AREA DATA**

**GSF** 250,800  
**ASF** 181,830  
**Efficiency** 72.5%

**▼ ISSUES**

There are currently issues for this project in the following areas:

- **Budget**

**▼ KEY STAKEHOLDERS**

**Occupants** Rec Sports  
**User Reps** John Horn and Mike Warren

**UW PM** Ann Hayes  
**DFD PM** Russ Van Gilder

**A/E** Workshop Architects, Inc.  
**Design Arch.** HOK  
**Landscape Arch.** Ken Saiki Design  
**Structural Engr.** GRAEF-USA Inc.

**Delivery Method** Design-Bid-Build Single Prime  
**General** TBD  
**Plumbing** TBD  
**Mechanical** TBD  
**Fire Protection** TBD  
**Electrical** TBD